GOVERNMENT OF ANDHRA PRADESH ABSTRACT

RWS&S - Operation and Maintenance of CPWS Schemes - Enhancement of Existing Norms - Orders - Issued.

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PANCHAYAT RAJ & RURAL DEVELOPMENT (RWS-I) DEPARTMENT

G.O.Rt.No. 462

Dated: 25-02-2009 Read the following:-

- 1) G.O.Ms.No.395, P.R & R.D (RWS-I) Deptt., dated 28-09-2006.
- 2) G.O.Ms.No.33, P.R & R.D (Pts.III) Deptt., dated 03-02-2006.
- 3) Proposals received from the Chief Engineer (RWS&S) Hyderabad dated 19-12-2008.
- 4) T.F.C Guidelines.

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ORDER:

The Operations and Maintenance of CPWS Schemes in the State are being maintained by the respective Zilla Parishads with the 12^{th} Finance Commission funds being released by the Government through the Commissioner, Panchayat Raj & Rural Employment, Hyderabad to the respective Chief Executive Officers as per the norms fixed vide G.O. 1^{st} read above.

In the G.O. 1st read above the following norms were fixed:

- * Estimate should be prepared based on the population Served keeping in view of the per capita cost ceiling of Rs.45/- per annum and
- * Estimate should also be prepared based on the supply of Quantity of water with a ceiling of Rs.6.00 per Kilo Litre.
- * Estimate having less value between the above two estimates Should only be sanctioned.
- 2. The Field Engineers have reported that the above norms @ Rs.45/- per capita per annum, is not sufficient for many of the CPWS Schemes due to increase in staff salaries, revision of SSR, increase in cost of liquid chlorine, hike in power tariff, special repairs to the pipelines, pump sets and filters etc., Panchayats and Mandals receiving water from organizations like Hyderabad Metropolitan Water Supply and Sewerage Board have to pay quite substantial amount which is much beyond the proposed norms. Hence, there is a need now to enhance the norms fixed earlier in the G.O. 1st read above.
- 3. In this regard, various maintenance cost data obtained from the Districts have been analyzed. With regards to Single Village schemes the water supply maintenance cost has been observed to be Rs.30/-per capita as they are relatively smaller schemes. For CPWS schemes or multi village schemes the amount on an average works out to be

Rs.65/- per capita per year. In some of the CPWS schemes such as Sri Satya Sai Water Supply Projects and other CPWS Schemes having large net works, intermittent booster stations or schemes located in the remote areas, the per capita maintenance cost has been seen to be much more than the average Rs.65/- per capita.

- 4. In view of the above circumstances the Chief Engineer (RWS&S) Hyderabad has submitted the proposals vide reference 3rd read above to the Government for enhancement of ceiling limit of Operations and Maintenance for different schemes with flexibility for deviation in specifically required cases.
- 5. Government, after careful examination of the proposals received from the Chief Engineer (RWS&S) Hyderabad the Government hereby issue the following orders:
- 1. The norms fixed for Operation and Maintenance of the schemes vide G.O. 1st read above are revised as follows:
 - a) The per capita norms for Single Village schemes shall be Rs.30/- per annum.
 - b) For CPWS Schemes.
- * Estimate should be prepared based on the population served with per capita cost ceiling of Rs.65/- per annum.
- * Estimate should also be prepared based on the supply of Quantity of water with a ceiling of Rs.6.00 per Kilo Litre for each CPWS Scheme.
- * Estimate having less value between the above two estimates should only be sanctioned for the maintenance of the concerned CPWS scheme.

Where a specific CPWS Scheme need relaxation of the above norms, due to large net work or commitment to pay other agencies like Hyderabad Metropolitan Water Supply and Sewerage Board requiring extra amount or those in need of special repair or maintenance, the same shall be looked into by a Committee as indicated hereunder to work out the requirement of Operations and Maintenance fund for the specific CPWS.

<u>Committee for Operations and Maintenance of CPWS Schemes:</u>

1.The Engineer-in-Chief (RWS&S) Hyderabad	Chairman
2. The Chief Engineer (RWS-I) Hyderabad	Member Convenor
3. The Project Director (CCDU) Hyderabad	Member
4. The Project Director (SWSM) Hyderabad	Member
	(ContdP3)

- 6. The said Committee shall examine each and every case critically where the enhanced Operation and Maintenance norms are to be relaxed and fix the actual cost required and inform the decision to the Government.
- 7. The Chief Engineer (RWS&S) Hyderabad is permitted to address the Commissioner, Panchayat Raj & Rural Employment to release the required amount under 12th Finance Grant to the respective Zilla Parishads, Gram Panchayats and Mandals based on the orders now issued. The amounts released for Operations and Maintenance of CPWS Schemes under 12th Finance Commission shall be strictly utilized for the purpose they are released duly following the T.F.C.Guidelines and G.O.Ms.No.33, Panchayat Raj & Rural Development (Pts.III) Department.
- 8. These orders will be applicable for Operation and Maintenance of CPWS Scheme and single village schemes for the year 2008-09 and for subsequent years till further orders/amendments are issued.
- 9. A copy of this order is available on the internet and can be accessed at the address http://www.ap.gov.in/goir

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

MRUTUNJAY SAHOO, PRINCIPAL SECRETARY TO GOVERNMENT.

To

The Engineer-in-Chief (RWS&S) Hyderabad.

The Chief Engineer (RWS-I & II) Hyderabad.

The Project Director (CCDU) Hyderabad.

The Project Director (SWSM) Hyderabad.

The Commissioner, Panchyat Raj & Rural Employment, Hyderabad.

All the Chief Exectuive Officers of Zilla Parsihads in the State.

All the District Collectors.

All the District Panchayat Officers in the State.

Copy to

The Accountant General (A&E) A.P.Hyderabad.

The Director of State Audit, Hyderabad.

The Finance (Expr.PR&RD) Department.

The P.R.O. to C.M.

The O.S.D to M(RWS)

The P.S. to M(PR)

The P.S to Principal Secretary to Government (RWS&S)

The P.S. to Secretary to Government (PR) P.R & R.D Department.

The P.A. to Joint Secretary to Government. (Progs.)

The P.R & R.D (Pts.III, RWS-II, IIA, III) Department. SF/SCs

//FORWARDED : : BY ORDER//